Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 21-Apr-2018 19:00:32 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Seventy seven crore only (Rs.77,00,00,000/-) - Quarterly Distribution of Budget for the Cultural Affairs Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:932 **Dated:21-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Cultural Affairs Department for an amount of Rs. 77,00,00,000 /- Rupees Seventy seven crore for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Cultural Affairs Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Special Chief Secretary to Govt, YAT&C Department, A.P., Secretariat, Velagapudi.

The Director of Cultural Affairs Department, A.P.

The Director of Treasuries and Accounts, A.P., Ibrahimpatnam.

The Pay and Accounts Officer, Andhra Pradesh.

The Accountant General, A.P., Hyderabad.

The Reins (Budget Computers).

The Finance (BG.I) Department.

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Cultural Affairs Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2205 Art and Culture							
M.H. 102 Promotion of Arts and Culture							
S.H. 04 Assistance to Various Institutions							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.H. 05 Old Age Pensions to Artistes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000	0
S.H. 06 Culture Commission							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 24 Cultural Celebrations							
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 24 Cultural Celebrations	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
Total	**77,00,00,000**	**19,25,00,000**	**19,25,00,000**	**19,25,00,000**	**19,25,00,000**	**77,00,00,000**	**0**

DDO Annexure

Department: **Cultural Affairs Department**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001020004310312VN	27002802001	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
2205001020005310312VN	27002802001	5,00,00,000	5,00,00,000	5,00,00,000	5,00,00,000	20,00,00,000
2205001020006310311VN	27002802001	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000
2205001020006310312VN	27002802001	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000
2205007891124500503VN	27002802001	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000
2205007961124500503VN	27002802001	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
	Total	**19,25,00,000**	**19,25,00,000**	**19,25,00,000**	**19,25,00,000**	**77,00,00,000**